

MINISTERUL AFACERILOR INTERNE  
INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA  
**Cheltuieli proprii**

**SITUATIA**  
**PLATILOR EFECTUATE IN DATA DE 31.12.2024**

| Nr.Crt.  | Denumire indicator                                                            | Suma platita         | Explicatii |
|----------|-------------------------------------------------------------------------------|----------------------|------------|
| <b>1</b> | <b>TITLUL I CHELTUIELI DE PERSONAL-total</b>                                  | <b>13,165,337.00</b> |            |
|          |                                                                               | 58,456,905.01        |            |
|          |                                                                               | 0.00                 |            |
| <b>2</b> | <b>TITLUL II-BUNURI SI SERVICII-total,din care</b>                            | <b>12,212,365.61</b> |            |
|          | art.20.01.01                                                                  | 0.00                 |            |
|          | art.20.01.02                                                                  | 0.00                 |            |
|          | art.20.01.03                                                                  | 346,325.80           |            |
|          | art.20.01.04                                                                  | 12,191.27            |            |
|          | art.20.01.05                                                                  | 2,053,763.98         |            |
|          | art.20.01.06                                                                  | 45,214.86            |            |
|          | art.20.01.08                                                                  | 21,187.37            |            |
|          | art.20.01.09                                                                  | 18,795.52            |            |
|          | art.20.01.30                                                                  | 72,217.80            |            |
|          | art.20.02.00                                                                  | 72,552.57            |            |
|          | art.20.03.02                                                                  | 3,000.00             |            |
|          | art.20.04.01                                                                  | 0.00                 |            |
|          | art.20.05.01                                                                  | 0.00                 |            |
|          | art.20.05.30                                                                  | 150,535.31           |            |
|          | art.20.06.01                                                                  | 0.00                 |            |
|          | art.20.06.02                                                                  | 14,314.69            |            |
|          | art.20.07.00                                                                  | 7,506,629.75         |            |
|          | art.20.11.00                                                                  | 0.00                 |            |
|          | art.20.12.00                                                                  | 0.00                 |            |
|          | art.20.13.00                                                                  | 0.00                 |            |
|          | art.20.14.00                                                                  | 0.00                 |            |
|          | art.20.15.00                                                                  | 0.00                 |            |
|          | art.20.30.02                                                                  | 44,478.65            |            |
|          | art.20.30.03                                                                  | 51,746.00            |            |
|          | art.20.30.30                                                                  | 1,799,412.04         |            |
| <b>3</b> | <b>TITLUL III-DOBANZI -total ,din care</b>                                    | <b>0.00</b>          |            |
|          |                                                                               | 0.00                 |            |
| <b>4</b> | <b>TITLUL VIII -total,din care</b>                                            | <b>6,723,255.10</b>  |            |
|          | 56.60.01                                                                      | 1,136,062.00         |            |
|          | 56.60.02                                                                      | 5,453,800.64         |            |
|          | 56.60.03                                                                      | 0.00                 |            |
|          | 56.72.02                                                                      | 128,026.09           |            |
|          | 56.72.03                                                                      | 5,366.37             |            |
|          | <b>TITLUL X-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN)</b> |                      |            |
| <b>5</b> | <b>POSTADERARE-total,din care:</b>                                            | <b>271,337.77</b>    |            |
|          | 58.07.01                                                                      | 0.00                 |            |
|          | 58.07.02                                                                      | 0.00                 |            |
|          | 58.07.03                                                                      | 0.00                 |            |
|          | 58.08.01                                                                      | 0.00                 |            |
|          | 58.08.02                                                                      | 0.00                 |            |
|          | 58.08.03                                                                      | 0.00                 |            |
|          | 58.15.02                                                                      | 0.00                 |            |
|          | 58.15.03                                                                      | 2,138.18             |            |
|          | 58.16.02                                                                      | 0.00                 |            |

|           |                                                                |                      |  |
|-----------|----------------------------------------------------------------|----------------------|--|
|           | 58.16.03                                                       | 0.00                 |  |
|           | 58.31.03                                                       | 269,199.59           |  |
| <b>6</b>  | <b>TITLUL IX-ASISTENTA SOCIALA-total,din care:</b>             | <b>155,170.00</b>    |  |
|           | CAP.68.06                                                      | 149,420.00           |  |
|           | CAP.68.50.50                                                   | 5,750.00             |  |
|           | CAP.68.08                                                      | 0.00                 |  |
| <b>7</b>  | <b>TITLUL XIII-total,din care:</b>                             | <b>3,367,074.20</b>  |  |
|           | 61.01                                                          | 0.00                 |  |
|           | 61.02                                                          | 3,367,074.20         |  |
|           | 61.03                                                          | 0.00                 |  |
| <b>8</b>  | <b>TITLUL XI -despagubiri civile</b>                           | <b>0.00</b>          |  |
|           |                                                                | 0.00                 |  |
| <b>9</b>  | <b>TITLUL XV-ACTIVE NEFINANCIARE-total,din care</b>            | <b>287,704.50</b>    |  |
|           |                                                                | 287,704.50           |  |
| <b>10</b> | <b>TITLUL XIV-FONDUL NATIONAL DE DEZVOLTARE-TOTAL,DIN CARE</b> | <b>0.00</b>          |  |
|           |                                                                | 0.00                 |  |
|           | <b>TOTAL BUGET DE STAT</b>                                     | <b>36,182,244.18</b> |  |