

MINISTERUL AFACERILOR INTERNE
INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA
Cheltuieli proprii

SITUATIA
PLATILOR EFECTUATE IN DATA DE 30.06.2024

Nr.Crt.	Denumire indicator	Suma platita	Explicatii
1	TITLUL I CHELTUIELI DE PERSONAL-total	13,165,337.00	
		17,856,791.78	
		0.00	
2	TITLUL II-BUNURI SI SERVICII-total,din care	13,742,522.47	
	art.20.01.01	0.00	
	art.20.01.02	0.00	
	art.20.01.03	248,833.96	
	art.20.01.04	17,147.60	
	art.20.01.05	337,481.69	
	art.20.01.06	0.00	
	art.20.01.08	24,775.18	
	art.20.01.09	73,783.43	
	art.20.01.30	660.28	
	art.20.02.00	30,653.03	
	art.20.03.02	0.00	
	art.20.05.01	0.00	
	art.20.05.30	3,961,293.94	
	art.20.06.01	1,255.27	
	art.20.06.02	888.00	
	art.20.07.00	0.00	
	art.20.11.00	0.00	
	art.20.12.00	6,822.27	
	art.20.13.00	0.00	
	art.20.14.00	0.00	
	art.20.15.00	8,999,256.00	
	art,20.30.02	6,807.97	
	art.20.30.03	0.00	
	art.20.30.30	32,863.85	
3	TITLUL III-DOBANZI -total ,din care	0.00	
		0.00	
4	TITLUL VIII -total,din care	2,790,139.32	
	56.60.01	603,508.50	
	56.60.02	1,895,015.50	
	56.60.03		
	56.72.02	250,380.88	
	56.72.03	41,234.44	
	TITLUL X-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN)		
5	POSTADERARE-total,din care:	0.00	
	58.07.01	0.00	
	58.07.02	0.00	
	58.07.03	0.00	
	58.08.01	0.00	
	58.08.02	0.00	
	58.08.03	0.00	
	58.15.02	0.00	
	58.15.03	0.00	
	58.16.02	0.00	
	58.16.03	0.00	

6	TITLUL IX-ASISTENTA SOCIALA-total,din care:	160,557.00	
	CAP.68.06	154,807.00	
	CAP.68.50.50	5,750.00	
7	TITLUL XIII-total,din care:	4,510,700.47	
	61.01	3,548,857.39	
	61.02	287,560.17	
	61.03	674,282.91	
	TITLUL XI -CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE		
8	RAMBURSABILA	0.00	
		0.00	
9	TITLUL XV-ACTIVE NEFINANCIARE-total,din care	490,333.55	
		490,333.55	
	TITLUL XIV-FONDUL NATIONAL DE		
10	DEZVOLTARE-TOTAL,DIN CARE	0.00	
		0.00	
	TOTAL BUGET DE STAT	34,859,589.81	