

MINISTERUL AFACERILOR INTERNE  
INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA  
**Cheltuieli proprii**

**SITUATIA**  
**PLATILOR EFECTUATE IN DATA DE 31.03.2024**

| Nr.Crt.  | Denumire indicator                                                                                                            | Suma platita         | Explicatii |
|----------|-------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|
| <b>1</b> | <b>TITLUL I CHELTUIELI DE PERSONAL-total</b>                                                                                  | <b>16,176,028.67</b> |            |
|          |                                                                                                                               | 16,176,028.67        |            |
|          |                                                                                                                               | 0.00                 |            |
| <b>2</b> | <b>TITLUL II-BUNURI SI SERVICII-total,din care</b>                                                                            | <b>3,414,794.64</b>  |            |
|          | art.20.01.01                                                                                                                  | 47,820.98            |            |
|          | art.20.01.02                                                                                                                  | 0.00                 |            |
|          | art.20.01.03                                                                                                                  | 183,686.53           |            |
|          | art.20.01.04                                                                                                                  | 5,533.34             |            |
|          | art.20.01.05                                                                                                                  | 940,275.30           |            |
|          | art.20.01.06                                                                                                                  | 12,901.11            |            |
|          | art.20.01.08                                                                                                                  | 5,044.35             |            |
|          | art.20.01.09                                                                                                                  | 2,741.76             |            |
|          | art.20.01.30                                                                                                                  | 47,326.05            |            |
|          | art.20.02.00                                                                                                                  | 11,054.17            |            |
|          | art.20.03.02                                                                                                                  | 0.00                 |            |
|          | art.20.04.02                                                                                                                  | 44.03                |            |
|          | art.20.05.01                                                                                                                  | 0.00                 |            |
|          | art.20.05.30                                                                                                                  | 32,249.00            |            |
|          | art.20.06.01                                                                                                                  | 5,625.97             |            |
|          | art.20.06.02                                                                                                                  | 33,206.26            |            |
|          | art.20.07.00                                                                                                                  | 2,002,366.59         |            |
|          | art.20.11.00                                                                                                                  | 0.00                 |            |
|          | art.20.12.00                                                                                                                  | 4,830.21             |            |
|          | art.20.13.00                                                                                                                  | 0.00                 |            |
|          | art.20.14.00                                                                                                                  | 0.00                 |            |
|          | art.20.15.00                                                                                                                  | 0.00                 |            |
|          | art.20.30.02                                                                                                                  | 600.00               |            |
|          | art.20.30.03                                                                                                                  | 2,568.00             |            |
|          | art.20.30.30                                                                                                                  | 76,920.99            |            |
| <b>3</b> | <b>TITLUL III-DOBANZI -total ,din care</b>                                                                                    | <b>0.00</b>          |            |
|          |                                                                                                                               | 0.00                 |            |
|          | <b>TITLUL VIII -Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare - total,din care</b>               | <b>1,865,898.74</b>  |            |
|          | art.56.72.02                                                                                                                  | 1,850,721.99         |            |
|          | art.56.72.03                                                                                                                  | 15,176.75            |            |
| <b>5</b> | <b>TITLUL XI -ALTE CHELTUIELI - total,din care</b>                                                                            | <b>4,515.00</b>      |            |
|          | art.59.17.00                                                                                                                  | 4,515.00             |            |
|          | <b>TITLUL X-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILEAFERENTE CADRULUI FINANCIAR 2014-2020-total,din care:</b> | <b>4,414.23</b>      |            |
|          | 58.07.01                                                                                                                      | 927.36               |            |
|          | 58.07.02                                                                                                                      | 2,782.08             |            |
|          | 58.07.03                                                                                                                      | 704.79               |            |
|          | 58.08.03                                                                                                                      | 0.00                 |            |
|          | 58.15.02                                                                                                                      | 0.00                 |            |
|          | 58.15.03                                                                                                                      | 0.00                 |            |
|          | 58.16.02                                                                                                                      | 0.00                 |            |

|    |                                                                                                      |                      |  |
|----|------------------------------------------------------------------------------------------------------|----------------------|--|
|    | 58.16.03                                                                                             | 0.00                 |  |
| 7  | <b>TITLUL IX-ASISTENTA SOCIALA-total,din care:</b>                                                   | <b>159,977.00</b>    |  |
|    | CAP.68.06                                                                                            | 153,652.00           |  |
|    | CAP.68.50.50                                                                                         | 6,325.00             |  |
| 8  | <b>TITLUL XIII -PROIECTE CU FINANTARE DIN<br/>SUMELE AFERENTE COMPONENTEI DE<br/>IMPRUMUT A PNRR</b> | <b>2,327,279.45</b>  |  |
|    | Fonduri din imprumut rambursabil                                                                     | 1,093,142.54         |  |
|    | Finantare publica nationala                                                                          | 1,026,439.83         |  |
|    | Sume aferente TVA                                                                                    | 207,697.08           |  |
| 9  | <b>TITLUL XV-ACTIVE NEFINANCIARE-total,din care</b>                                                  | <b>0.00</b>          |  |
|    |                                                                                                      | 0.00                 |  |
| 10 | <b>TITLUL XIV-FONDUL NATIONAL DE<br/>DEZVOLTARE-TOTAL,DIN CARE</b>                                   | <b>0.00</b>          |  |
|    |                                                                                                      | 0.00                 |  |
|    | <b>TOTAL BUGET DE STAT</b>                                                                           | <b>23,952,907.73</b> |  |