

MINISTERUL AFACERILOR INTERNE  
 INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA  
**Cheltuieli proprii**

**SITUATIA  
 PLATILOR EFECTUATE IN DATA DE 31.01.2024**

Nr.Crt.	Denumire indicator	Suma platita	Explicatii
<b>1</b>	<b>TITLUL I CHELTUIELI DE PERSONAL-total</b>	<b>13,165,337.00</b>	
		15,605,547.39	
		0.00	
<b>2</b>	<b>TITLUL II-BUNURI SI SERVICII-total,din care</b>	<b>514,128.94</b>	
	art.20.01.01	0.00	
	art.20.01.02	0.00	
	art.20.01.03	401,615.98	
	art.20.01.04	16,790.44	
	art.20.01.05	27,361.09	
	art.20.01.06	0.00	
	art.20.01.08	10,803.50	
	art.20.01.09	4,284.00	
	art.20.01.30	6,519.05	
	art.20.02.00	12,222.09	
	art.20.03.02	0.00	
	art.20.05.01	0.00	
	art.20.05.30	0.00	
	art.20.06.01	2,869.28	
	art.20.06.02	19,845.41	
	art.20.07.00	0.00	
	art.20.11.00	0.00	
	art.20.12.00	0.00	
	art.20.13.00	0.00	
	art.20.14.00	0.00	
	art.20.15.00	0.00	
	art,20.30.02	3,559.09	
	art.20.30.03	0.00	
	art.20.30.30	8,259.01	
<b>3</b>	<b>TITLUL III-DOBANZI -total ,din care</b>	<b>0.00</b>	
		0.00	
<b>4</b>	<b>TITLUL VI-TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE-total,din care</b>	<b>0.00</b>	
		0.00	
<b>5</b>	<b>TITLUL XI-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN) POSTADERARE-total,din care:</b>	<b>0.00</b>	
	58.07.01	0.00	
	58.08.01	0.00	
	58.08.02	0.00	
	58.08.03	0.00	
	58.15.02	0.00	
	58.15.03	0.00	
	58.16.02	0.00	
	58.16.03	0.00	
<b>6</b>	<b>TITLUL IX-ASISTENTA SOCIALA-total,din care:</b>	<b>151,650.00</b>	
	CAP.68.06	144,750.00	
	CAP.68.50.50	6,900.00	
<b>7</b>	<b>TITLUL X-ALTE CHELTUIELI-total,din care:</b>	<b>0.00</b>	
		0.00	

8	TITLUL XI -CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0.00	
		0.00	
9	TITLUL XV-ACTIVE NEFINANCIARE-total,din care	0.00	
		0.00	
10	TITLUL XIV-FONDUL NATIONAL DE DEZVOLTARE-TOTAL,DIN CARE	0.00	
		0.00	
	TOTAL BUGET DE STAT	13,831,115.94	