

MINISTERUL AFACERILOR INTERNE
INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA
Cheltuieli proprii

**SITUATIA
PLATILOR EFECTUATE IN DATA DE 31.12.2023**

Nr.Crt.	Denumire indicator	Suma platita	Explicatii
1	TITLUL I CHELTUIELI DE PERSONAL-total	28,700,214.46	
		28,700,214.46	
		0.00	
2	TITLUL II-BUNURI SI SERVICII-total,din care	2,103,172.91	
	art.20.01.01	0.00	
	art.20.01.02	26,092.91	
	art.20.01.03	363,061.43	
	art.20.01.04	7,785.12	
	art.20.01.05	697,347.23	
	art.20.01.06	9,866.23	
	art.20.01.08	22,630.21	
	art.20.01.09	113,094.56	
	art.20.01.30	42,586.64	
	art.20.02.00	225,372.40	
	art.20.03.02	388.00	
	art.20.05.01	0.00	
	art.20.05.30	298,809.00	
	art.20.06.01	5,281.95	
	art.20.06.02	-82,213.98	
	art.20.07.00	289,885.19	
	art.20.11.00	0.00	
	art.20.12.00	40,245.26	
	art.20.13.00	480.00	
	art.20.14.00	7,304.22	
	art.20.15.00	0.00	
	art,20.30.02	674.50	
	art.20.30.03	25,912.00	
	art.20.30.30	8,570.04	
3	TITLUL III-DOBANZI -total ,din care	0.00	
		0.00	
4	TITLUL VI-TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE-total,din care	0.00	
		0.00	
5	TITLUL X-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN) POSTADERARE-total,din care:	23,787,156.34	
	58.02.01	0.00	
	58.02.02	0.00	
	58.07.01	107,970.04	
	58.07.02	323,910.14	
	58.07.03	82,057.24	
	58.08.01	5,803,955.34	
	58.08.02	11,516,646.38	
	58.08.03	4,687,061.00	
	58.12.01	3,947.86	
	58.12.02	2,363.36	
	58.12.03		
	58.15.02		
	58.15.03	18,681.99	
	58,16.02	1,239,047.80	

	58,16.03	1,515.19	
6	TITLUL IX-ASISTENTA SOCIALA-total,din care:	160,438.00	
		160,438.00	
7	TITLUL X-ALTE CHELTUIELI-total,din care:	0.00	
		0.00	
8	TITLUL XIII -PNRR	1,052,557.93	
	60.01.00	1,052,557.93	
	61.02.00	0.00	
	61.03.00	0.00	
9	TITLUL XV-ACTIVE NEFINANCIARE-total,din care	251,090.00	
	71.01.01	0.00	
	71.01.02	90,440.00	
	71.01.30	160,650.00	
10	TITLUL XIV-FONDUL NATIONAL DE DEZVOLTARE-TOTAL,DIN CARE	0.00	
		0.00	
	TOTAL BUGET DE STAT	56,054,629.64	