

MINISTERUL AFACERILOR INTERNE
 INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA
Cheltuieli proprii

**SITUATIA
 PLATILOR EFECTUATE IN DATA DE 31.08.2023**

Nr.Crt.	Denumire indicator	Suma platita	Explicatii
1	TITLUL I CHELTUIELI DE PERSONAL-total	13,165,337.00	
		15,237,363.53	
		0.00	
2	TITLUL II-BUNURI SI SERVICII-total,din care	2,819,386.96	
	art.20.01.01	148.75	
	art.20.01.02	0.00	
	art.20.01.03	949,104.59	
	art.20.01.04	14,460.78	
	art.20.01.05	1,622,090.06	
	art.20.01.06	8,643.73	
	art.20.01.08	12,543.01	
	art.20.01.09	59,751.92	
	art.20.01.30	4,533.90	
	art.20.02.00	58,157.83	
	art.20.03.02	0.00	
	art.20.04.01	5,335.45	
	art.20.05.01	0.00	
	art.20.05.30	0.00	
	art.20.06.01	9,178.60	
	art.20.06.02	31,472.74	
	art.20.07.00	0.00	
	art.20.11.00	0.00	
	art.20.12.00	0.00	
	art.20.13.00	0.00	
	art.20.14.00	0.00	
	art.20.15.00	0.00	
	art.20.30.02	1,107.76	
	art.20.30.03	7,472.00	
	art.20.30.30	35,385.84	
3	TITLUL III-DOBANZI -total ,din care	0.00	
		0.00	
4	TITLUL VI-TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE-total,din care	0.00	
		0.00	
5	TITLUL X-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN) POSTADERARE-total,din care:	3,679,309.64	
	58.02.01	0.00	
	58.02.02	0.00	
	58.07.01	962.75	
	58.07.02	0.00	
	58.07.03	0.00	
	58.08.01	714,937.65	
	58.08.02	1,419,669.47	
	58.08.03	593,069.93	
	58.12.01	222.11	
	58.12.02	349.89	
	58.12.03	0.00	
	58.15.02	0.00	
	58.15.03	304.12	

	58,16,02	945,237.83	
	58,16,03	4,555.89	
6	TITLUL IX-ASISTENTA SOCIALA-total,din care:	157,744.00	
		157,744.00	
7	TITLUL IX-ALTE CHELTUIELI-total,din care:	6,325.00	
		6,325.00	
8	TITLUL XI -CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0.00	
		0.00	
9	TITLUL XIII-ACTIVE NEFINANCIARE-total,din care	0.00	
		0.00	
10	TITLUL XIV-FONDUL NATIONAL DE DEZVOLTARE-TOTAL,DIN CARE	0.00	
		0.00	
	TOTAL BUGET DE STAT	19,828,102.60	