

MINISTERUL AFACERILOR INTERNE
INSPECTORATUL GENERAL AL POLITIEI DE FRONTIERA
Cheltuieli proprii

SITUATIA
PLATILOR EFECTUATE IN DATA DE 30.06.2023

Nr.Crt.	Denumire indicator	Suma platita	Explicatii
1	TITLUL I CHELTUIELI DE PERSONAL-total	13,165,337.00	
		10,853,795.94	
		0.00	
2	TITLUL II-BUNURI SI SERVICII-total,din care	4,014,379.62	
	art.20.01.01	26,549.02	
	art.20.01.02	2,925.50	
	art.20.01.03	265,371.90	
	art.20.01.04	16,336.45	
	art.20.01.05	3,420,346.53	
	art.20.01.06	9,387.91	
	art.20.01.08	22,769.55	
	art.20.01.09	1,904.00	
	art.20.01.30	27,350.83	
	art.20.02.00	25,030.19	
	art.20.03.02	0.00	
	art.20.05.01	0.00	
	art.20.05.30	48,800.96	
	art.20.06.01	7,667.64	
	art.20.06.02	24,009.00	
	art.20.07.00	0.00	
	art.20.11.00	0.00	
	art.20.12.00	245.26	
	art.20.13.00	66,104.50	
	art.20.14.00	0.00	
	art.20.15.00	0.00	
	art,20.30.02	855.83	
	art.20.30.03	6,980.00	
	art.20.30.30	41,744.55	
3	TITLUL III-DOBANZI -total ,din care	0.00	
		0.00	
4	TITLUL VI-TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE-total,din care	0.00	
		0.00	
5	TITLUL XI-PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE(FEN) POSTADERARE-total,din care:	15,461,777.66	
	58.07.01	425.50	
	58.08.01	3,659,184.17	
	58.08.02	7,421,697.88	
	58.08.03	3,986,492.33	
	58.15.02	6,593.72	
	58.15.03	208.11	
	58.16.02	357,703.72	
	58.16.03	29,472.23	
6	TITLUL IX-ASISTENTA SOCIALA-total,din care:	148,486.00	
	CAP.68.06	142,161.00	
	CAP.68.50.50	6,325.00	
7	TITLUL X-ALTE CHELTUIELI-total,din care:	0.00	
		0.00	

	TITLUL XI -CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE 8 RAMBURSABILA	0.00	
		0.00	
9	TITLUL XV-ACTIVE NEFINANCIARE-total,din care	49,861.00	
		49,861.00	
10	TITLUL XIV-FONDUL NATIONAL DE DEZVOLTARE-TOTAL,DIN CARE	0.00	
		0.00	
	TOTAL BUGET DE STAT	32,839,841.28	